

NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVES (NEITI)						
BUDGET EXPENSE REPORT (JANUARY - MAY 2026) OVERHEAD						
S/N	DESCRIPTION/BUDGET LINES	BUDGET CODE NCOA	2026 BUDGET APPROPRIATION AMOUNT	TOTAL EXPENDITURE JAN-MAY 2026	APPROP/EXPEND. VARIANCE	APPROP/EXPEND. PERCENTAGE%
1	LOCAL TRAVEL & TRANSPORT: TRAINING	22020101	97,500,000.00	34,610,523.26	62,889,476.74	35.50%
2	LOCAL TRAVEL & TRANSPORT: OTHERS	22020102	80,500,000.00	13,678,354.00	66,821,646.00	16.99%
3	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	22020104	163,703,699.11	764,521.00	162,939,178.11	0.47%
4	ELECTRICITY CHARGES	22020201	27,434,104.39	4,685,041.51	22,749,062.88	17.08%
5	TELEPHONE CHARGES	22020202	7,238,205.07	0.00	7,238,205.07	0.00%
6	INTERNET ACCESS CHARGES	22020203	11,355,603.35	623,500.00	10,732,103.35	5.49%
7	SATELLITE BROADCASTING ACCESS CHARGES	22020204	11,725,911.00	0.00	11,725,911.00	0.00%
8	WATER RATES	22020205	3,616,369.61	0.00	3,616,369.61	0.00%
9	SEWERAGE CHARGES	22020206	4,284,523.99	0.00	4,284,523.99	0.00%
	OFFICE STATIONERIES / COMPUTER CONSUMABLES					
10	COMPUTER CONSUMABLES	22020301	40,003,058.27	8,268,700.00	31,734,358.27	20.67%
11	BOOKS	22020302	2,384,435.11	0.00	2,384,435.11	0.00%
12	NEWSPAPERS	22020303	1,660,165.96	92,100.00	1,568,065.96	5.55%
13	MAGAZINES & PERIODICALS	22020304	2,000,000.00	0.00	2,000,000.00	0.00%
	PRINTING OF NON SECURITY DOCUMENTS					
14	DOCUMENTS	22020305	7,075,486.06	0.00	7,075,486.06	0.00%
	PRINTING OF SECURITY DOCUMENTS					
15	DOCUMENTS	22020306	7,820,331.92	274,125.00	7,546,206.92	3.51%
16	DRUGS & MEDICAL SUPPLIES	22020307	5,601,241.02	0.00	5,601,241.02	0.00%
	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT					
17	TRANSPORT EQUIPMENT	22020401	30,220,116.50	1,194,775.00	29,025,341.50	3.95%
	MAINTENANCE OF OFFICE FURNITURE					
18	FURNITURE	22020402	6,461,782.37	195,000.00	6,266,782.37	3.02%
	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS					
19	BUILDING / RESIDENTIAL QTRS	22020403	26,221,958.00	12,894,737.00	13,327,221.00	49.18%
	MAINTENANCE OF OFFICE / IT EQUIPMENTS					
20	EQUIPMENTS	22020404	7,985,602.14	3,500,000.00	4,485,602.14	43.83%
	MAINTENANCE OF PLANTS/GENERATORS					
21	PLANTS/GENERATORS	22020405	7,017,635.00	746,381.60	6,271,253.40	10.64%
22	OTHER MAINTENANCE SERVICES	22020406	12,750,000.00	0.00	12,750,000.00	0.00%

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23	LOCAL TRAINING	22020501	91,656,077.85	39,197,250.00	52,458,827.85	42.77%
24	SECURITY CHARGES	22020601	16,922,175.53	2,920,940.00	14,001,235.53	17.26%
25	OFFICE RENT	22020603	10,000,000.00	0.00	10,000,000.00	0.00%
	SECURITY OPERATIONS					
25	(OVERHEAD)	22020605	38,000,000.00	9,950,000.00	28,050,000.00	26.18%
	CLEANING AND FUMIGATION					
27	SERVICES	22020606	15,500,000.00	2,660,000.00	12,840,000.00	17.16%
28	FINANCIAL CONSULTING	22020701	183,481,156.50	28,910,000.00	154,571,156.50	15.76%
	INFORMATION TECHNOLOGY					
29	CONSULTING	22020702	12,800,000.00	6,063,083.85	6,736,916.15	
30	LEGAL SERVICES	22020703	22,500,000.00	0.00	22,500,000.00	0.00%
31	MOTOR VEHICLE FUEL COST	22020801	72,254,932.34	4,550,459.00	67,704,473.34	6.30%
32	PLANT / GENERATOR FUEL COST	22020803	35,510,000.00	2,550,000.00	32,960,000.00	7.18%
	BANK CHARGES (OTHER THAN					
33	INTEREST)	22020901	3,716,805.92	0.00	3,716,805.92	0.00%
34	INSURANCE PREMIUM	22020902	71,071,968.28	0.00	71,071,968.28	0.00%
35	REFRESHMENT & MEALS	22021001	32,594,287.42	4,705,368.13	27,888,919.29	14.44%
	HONORARIUM & SITTING					
36	ALLOWANCE	22021002	208,265,979.10	49,741,375.00	158,524,604.10	23.88%
37	PUBLICITY & ADVERTISEMENTS	22021003	115,766,506.50	57,746,976.74	58,019,529.76	49.88%
38	POSTAGES & COURIER SERVICES	22021006	8,517,635.71	0.00	8,517,635.71	0.00%
39	WELFARE PACKAGES	22021007	128,765,672.31	19,040,410.75	109,725,261.56	14.79%
	SUBSCRIPTION TO PROFESSIONAL					
40	BODIES	22021008	18,549,700.01	0.00	18,549,700.01	0.00%
41	SPORTING ACTIVITIES	22021009	14,413,605.67	0.00	14,413,605.67	0.00%
	ANNUAL BUDGET EXPENSES AND					
42	ADMINISTRATION	22021014	25,000,000.00	0.00	25,000,000.00	0.00%
	MONITORING ACTIVITIES &					
43	FOLLOW UP	22021029	32,400,500.00	16,165,000.00	16,235,500.00	49.89%
	TOTAL		1,722,247,232.01	325,728,621.84	192,441,702.95	18.91%

NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)						
CAPITAL DEVELOPMENT FUND 2026 EXPENSE REPORT						
S/N	Program	Account Name	Budget Amount	Total Expenditure (January-May 2026)	Available Balance	Budget Utilization %
1	ERGP27228669	NEITI HOUSE AND PREMISES IMPROVEMENT	122,888,874.50	0.00	122,888,874.50	0%
2	ERGP15234849	TRAINING AND CAPACITY BUILDING FOR SENATE PUBLIC ACCOUNTS COMMITTEE	45,069,491.83	0.00	45,069,491.83	0%
3	ERGP30228678	PMS CONSUMPTION STUDY	136,860,850.00	0.00	136,860,850.00	0%
4	ERGP30228716	IMPACT ASSESEMENT OF EITI IMPLEMENTATION IN NIGERIA	88,900,000.00	0.00	38,900,000.00	0%
5	ERGP15201669	RESEARCH STUDY ON ANTI-CORRUPTION PROGRAM	94,478,895.70	0.00	94,478,895.70	0%
6	ERGP30226815	CAPACITY DEVELOPMENT ON NATURAL RESOURCE GOVERNANCE PROJECT	192,734,920.00	0.00	192,734,920.00	0%
7	ERGP30201642	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	27,036,147.88	0.00	27,036,147.88	0%
8	ERGP29201714	PURCHASE OF PHOTOCOPYING MACHINES	56,840,000.00	0.00	56,840,000.00	0%
9	ERGP29201715	PURCHASE OF 20 SHREDDING MACHINES	11,200,000.00	0.00	11,200,000.00	0%
10	ERGP29201718	PURCHASE OF COMPUTER FISCAL ALLOCATION AND STATUTORY	75,600,000.00	0.00	75,600,000.00	0%
11	ERGP29188507	DISEURSEMENT AUDIT PROJECT PURCHASE OF FURNITURE AND FITTINGS	84,393,059.80	0.00	84,393,059.80	0%
12	ERGP27195103	FOR NEWLY ACQUIRED OFFICE BUILDING PURCHASE OF COMMUNICATION	78,274,788.76	0.00	78,274,788.76	0%
13	ERGP29195101	EQUIPMENT PURCHASE AND UPGRADE OF ICT	67,264,916.60	0.00	67,264,916.60	0%
14	ERGP29195100	EQUIPMENTS AND SOFTWARE RESEARCH STUDIES ON EXTRACTIVE	67,200,000.00	0.00	67,200,000.00	0%
15	ERGP30195160	INDUSTRY PURCHASE OF PROJECT VEHICLES	147,336,000.00	0.00	147,336,000.00	0%
16	ERGP30188510	PURCHASE OF PROJECT VEHICLES SOLID MINERALS INDUSTRY AUDIT	115,500,000.00	0.00	115,500,000.00	0%
17	ERGP3195102	PROJECT ESTABLISHMENT OF EXTRACTIVE INDUSTRY	89,190,860.50	0.00	89,190,860.50	0%
18	ERGP3188508	DATA CENTRE	117,376,191.80	0.00	117,376,191.80	0%
19	ERGP10201638	ALTERNATIVE POWER GENERATION - SOLAR	92,750,000.00	0.00	92,750,000.00	0%
20	ERGP2168035	OIL AND GAS INDUSTRY AUDIT PROJECT	136,954,168.96	0.00	136,954,168.96	0%
		TOTAL	1,847,849,166.33		1,847,849,166.33	0%

NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)

PERSONNEL 2026 EXPENSE REPORT

DESCRIPTION/BUDGET LINES	ACCOUNT CODE	2026 BUDGET AMOUNT	TOTAL EXPENDITURE (JAN-MAY 2026)	VARIANCE	EXPENDITURE/ BUDGET%
Salary	21010101	2,096,975,151.00	503,786,926	1,593,188,224.92	24%
Employee Pension	21020202	203,407,313.80	43,287,620.44	160,119,693.36	21%
NHIS	21020201	101,703,656.90	4,735,737.99	96,967,918.91	5%
EMPLOYEES' COMPENSATION SCHEME (ECS)	21020212	24,020,861.22	-	-	-
TOTAL		2,426,106,982.92	551,810,285	1,850,275,837.19	23%

FGN FUND RELEASES FOR THE YEAR 2026		
DESCRIPTION		2026
PERSONNEL		966,094,657.74
OVERHEAD		487,970,049.08
CAPITAL		565,296,481.17
TOTAL		2,019,361,187.99

ROLAC FUNDING SUPPORT		
YEAR		AMOUNT
2026		50,000,000
TOTAL		50,000,000

FORD FOUNDATION FUNDING SUPPORT		
YEAR		AMOUNT RECEIVED
		\$
2026		100,000.00
TOTAL		100,000.00