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Appendix 1.1 Akwa Ibom Revenue 2007 - 2011

Table 1: Akwa Ibom 2007 Monthly Revenue Breakdown

Period	Statutory Allocation	13% Derivation Received	VAT	Excess Crude	Ecological Fund	Stabilization	Loans (International)	Loans (Local)	Other Income (Disposal of Investment)	International Grants	Total IGR	NNPC Refund	Augmentation	Total
Balance b/d														
Jan-07	1,424,121,260.73	4,980,373,341.23	256,455,144.55	7,915,135,831.02							1,060,436,201.00			15,636,521,778.53
Feb-07	1,587,579,866.23	5,062,399,145.94	272,890,349.64	2,716,415,517.26							913,832,225.00			10,553,117,104.07
Mar-07	1,685,028,365.99	7,243,762,343.64	253,992,448.68								925,448,717.00			10,108,231,875.31
Apr-07	1,602,669,476.76	6,951,415,981.21	246,679,751.95	2,520,755,649.50							1,216,696,299.00			12,538,217,158.42
May-07	1,272,903,572.00	9,403,758,085.72	308,778,192.53	4,719,457,307.27							762,910,998.00			16,467,808,155.52
Jun-07	1,558,452,376.46	6,037,068,088.17	317,378,852.21	1,813,666,070.36							1,309,308,652.31			11,035,874,039.51
Jul-07	1,811,698,828.82	7,032,126,174.82	222,899,439.30	111,132,431.23				896,936,550.99			1,305,107,591.92			11,379,901,017.08
Aug-07	2,010,737,469.42	7,657,768,509.22	388,258,005.82	2,344,368,075.23					4,631,651,730.14		655,979,158.44			17,688,762,948.27
Sep-07	1,981,799,372.85	7,789,257,474.09	399,664,071.38	802,221,514.09							2,040,430,187.41			13,013,372,619.82
Oct-07	1,600,038,465.39	5,621,302,960.41	336,131,837.48								760,642,798.31			8,318,116,061.59
Nov-07	1,835,000,095.78	5,598,442,891.39	336,104,301.56								754,762,117.31			8,524,309,406.04
Dec-07	2,128,771,387.17	8,521,503,870.40	417,215,197.03								927,266,653.30			11,994,757,107.90
Total	20,498,800,537.60	81,899,178,866.24	3,756,447,592.13	22,943,152,395.96	0.00	0.00	0.00	896,936,550.99	4,631,651,730.14		12,632,821,599.00	0.00	0.00	147,258,989,272.06

Table 2: Akwa Ibom 2008 Monthly Revenue Breakdown

Period	Statutory Allocation	13% Derivation Received	VAT	Excess Crude	Ecological Fund	Stabilization	Loans (International)	Loans (Local)	Other Income (Disposal of Investment)	International Grants	Total IGR	NNPC Refund	Augmentation	Total
Jan-08	1,831,732,929.00	7,136,363,476.38	336,104,301.65	-							1,063,307,992.00			10,367,508,699.03
Feb-08	1,667,122,866.72	6,311,560,667.44	417,215,197.00	-							729,017,833.00			9,124,916,564.16
Mar-08	1,718,314,182.04	6,765,431,712.43	399,404,571.85	8,432,401,885.92							894,638,883.00			18,210,191,235.24
Apr-08	2,619,066,920.70	10,586,545,063.40	388,657,625.51	-							815,935,477.00			14,410,205,086.61
May-08	2,174,845,788.34	8,749,942,236.68	437,916,010.30	13,770,844,876.11							979,347,232.00			26,112,896,143.43
Jun-08	2,049,703,954.75	8,055,770,323.41	343,081,818.31	3,190,717,820.49							819,840,696.00			14,459,114,612.96
Jul-08	2,704,997,582.28	10,465,997,119.53	742,779,619.39	51,504,443,262.59							776,144,545.00			66,194,362,128.79
Aug-08	2,118,053,737.46	7,863,805,850.28	377,690,456.51	2,857,961,777.43							843,505,578.00			14,061,017,399.68
Sep-08	2,419,434,342.28	9,127,961,279.30	487,756,669.99	1,141,447,558.55				11,215,019,847.37			1,065,669,237.00			25,457,288,934.49
Oct-08	2,154,476,150.84	8,431,609,302.58	368,778,016.01	2,606,903,340.88							1,025,797,399.00			14,587,564,209.31
Nov-08	2,072,633,628.91	7,705,536,462.26	370,312,907.33	3,111,401,108.99							1,516,397,800.00			14,776,281,907.49
Dec-08	1,944,024,751.31	6,824,370,510.21	395,746,444.04	4,550,932,161.57							1,561,829,367.00			15,276,903,234.13
Total	25,474,406,834.63	98,024,894,003.90	5,065,443,637.89	91,167,053,792.53	0.00	0.00	0.00	11,215,019,847.37	0.00		12,091,432,039.00	0.00	0.00	243,038,250,155.32

Table 3: Akwa Ibom 2009 Monthly Revenue Breakdown

Period	Statutory Allocation	13% Derivation Received	VAT	Excess Crude	Ecological Fund	Stabilization	Loans (International)	Loans (Local)	Other Income (Disposal of Investment)	International Grants	Total IGR	NNPC Refund	Augmentation	Total
Jan-09	2,023,835,638.05	8,091,176,777.22	344,840,897.75								1,196,738,641.00		3,327,857,516.09	14,984,449,470.11
Feb-09	1,583,401,197.65	5,452,500,176.53	501,542,816.33								1,191,353,970.45		0.00	8,728,798,160.96
Mar-09	1,415,589,821.54	4,900,623,082.25	387,410,109.25	18,514,630,699.00							1,424,218,941.70		0.00	26,642,472,653.74
Apr-09	1,327,382,850.92	5,916,574,983.44	385,950,314.89	9,396,717,910.64							876,863,237.00		0.00	17,903,489,296.89
May-09	1,301,820,880.57	5,161,321,552.32	331,826,059.58					5,360,000,000.00			991,721,576.41		3,885,773,049.53	17,032,463,118.41
Jun-09	1,671,213,322.91	7,082,053,944.74	496,242,021.61								934,560,358.34		1,412,485,921.73	11,596,555,569.33
Jul-09	1,716,866,576.72	6,479,716,302.78	527,789,190.78								1,084,470,109.00		1,193,054,598.92	11,001,896,778.20
Aug-09	1,167,032,155.16	7,893,239,606.65	613,420,579.44	18,166,875,775.80							1,099,429,172.50		1,452,119,282.91	30,392,116,572.46
Sep-09	1,338,084,983.95	4,254,560,010.31	440,506,941.89								711,450,688.00		4,634,488,634.56	11,379,091,258.71
Oct-09	1,570,894,161.93	5,371,612,103.27	528,182,494.38	15,194,900,717.10							863,583,056.06		6,111,994,877.51	29,641,167,410.25
Nov-09	1,126,117,861.09	3,029,655,203.77	623,718,711.10								814,271,040.00		6,372,774,364.89	11,966,537,180.85
Dec-09	1,888,142,607.81	7,669,352,825.62	596,063,740.00								924,777,439.70		2,081,158,178.30	13,159,494,791.43
Total	18,130,382,058.30	71,302,386,568.90	5,777,493,877.00	61,273,125,102.54	0.00	0.00	0.00	5,360,000,000.00			12,113,438,230.16	0.00	30,471,706,424.44	204,428,532,261.34

Table 4: Akwa Ibom 2010 Revenue Breakdown

Period	Statutory Allocation	13% Derivation Received	VAT	Excess Crude	Ecological Fund	Stabilization	Loans (International)	Loans (Local)	Other Income (Disposal of Investment)	International Grants	Total IGR	NNPC Refund	Augmentation	Total
Jan-10	1,554,957,509.20	6,140,239,709.77	484,265,326.65								720,598,109.64		3,925,466,868.65	12,825,527,523.91
Feb-10	1,859,098,640.04	7,836,738,097.22	520,946,331.47	12,643,534,911.08							648,833,942.75		0.00	23,509,151,922.56
Mar-10	1,501,604,201.99	6,231,355,895.10	542,061,747.26					3,000,000,000.00			917,041,437.98		6,308,499,918.40	18,500,563,200.73
Apr-10	1,552,280,183.90	6,193,665,624.42	781,980,141.64								1,304,463,848.81		0.00	9,832,389,798.77
May-10	2,315,802,996.48	12,135,660,780.04	544,983,613.32								1,077,097,276.39		14,535,543,427.43	30,609,088,093.66
Jun-10	2,206,475,210.94	10,079,484,699.48	653,483,205.22								1,103,228,865.91		973,250,300.99	15,015,922,282.54
Jul-10	2,370,361,808.43	11,312,984,607.99	838,597,188.00								1,141,280,906.11		1,932,135,448.71	17,595,359,959.24
Aug-10	2,368,990,958.40	11,756,451,613.62	587,680,758.52	14,417,696,760.09				1,000,000,000.00			1,100,869,913.10		0.00	31,231,690,003.73
Sep-10	2,387,987,140.97	10,227,180,286.59	750,831,124.25								1,001,482,166.01		1,206,988,096.25	15,574,468,814.07
Oct-10	2,390,320,461.73	8,407,158,504.29	529,835,857.12								817,356,278.67		0.00	12,144,671,101.81
Nov-10	2,384,809,345.11	8,622,509,550.58	669,208,405.30	33,678,691,412.95							1,152,223,209.63		0.00	46,507,441,923.57
Dec-10	2,386,852,822.63	8,843,697,146.77	749,521,156.85								1,101,984,272.07		0.00	13,082,055,398.32
Total	25,279,541,279.82	107,787,126,515.87	7,653,394,855.60	60,739,923,084.12	0.00	0.00	0.00	4,000,000,000.00			12,086,460,227.07	0.00	28,881,884,060.43	246,428,330,022.91

Table 5: Akwa Ibom 2011 Revenue Breakdown

Period	Statutory Allocation	13% Derivation Received	VAT	Excess Crude	Ecological Fund	Stabilization	Loans (International)	Loans (Local)	Other Income (Disposal of Investment)	International Grants	Total IGR	NNPC Refund	Augmentation	Total
Jan-11	2,282,014,545.16	9,718,640,322.17	795,762,765.26	5,521,599,727.70							1,083,310,730.40		686,904,319.26	20,088,232,409.95
Feb-11	2,307,421,640.51	10,244,676,349.36	851,655,582.08								1,458,342,352.23		9,648,260,672.89	24,510,356,597.07
Mar-11	2,322,248,335.64	10,562,991,921.67	529,520,457.47								1,232,322,191.12		342,744,042.78	14,989,826,948.68
Apr-11	2,331,199,826.92	9,773,996,983.75	669,792,625.20				1,176,748,945.24				1,203,604,275.93		1,747,640,226.86	16,902,982,883.90
May-11	2,039,033,435.38	4,501,643,808.69	482,033,504.46								1,909,243,822.04		2,728,914,206.79	11,660,868,777.36
Jun-11	2,548,535,003.49	10,591,976,639.69	749,719,180.01								1,613,282,602.20		10,246,682,563.14	25,750,195,988.53
Jul-11	3,071,594,853.11	12,547,415,998.33	713,567,218.74	26,140,442,338.17							1,521,652,455.57		3,353,082,577.93	47,347,755,441.85
Aug-11	3,506,914,926.19	12,894,397,405.79	811,394,789.18								1,234,153,973.64		621,401,556.64	19,068,262,651.44
Sep-11	3,621,047,708.93	13,258,448,710.16	674,458,184.00					15,000,000,000.00			1,343,093,138.72		0.00	33,897,047,741.81
Oct-11	3,599,750,826.66	13,592,256,153.46	887,280,175.88								1,308,748,014.68		0.00	19,388,035,170.68
Nov-11	2,880,816,152.19	10,703,154,197.04	754,353,597.35								1,406,034,311.59		8,129,561,317.83	23,873,919,576.00
Dec-11	2,680,383,507.55	11,225,532,866.87	564,843,005.50	29,722,444,345.50				1,000,000,000.00			1,240,531,298.05	268,942,903.90		46,702,677,927.37
Total	33,190,960,761.73	129,615,131,356.98	8,484,381,085.13	61,384,486,411.37	0.00	0.00	1,176,748,945.24	16,000,000,000.00			16,554,319,166.17	268,942,903.90	37,505,191,484.12	304,180,162,114.64

Appendix 1.2 Akwa Ibom Capital Expenditure 2007-2011

Table 6: Akwa Ibom 2007 Monthly CAPEX Breakdown

Period	Capital Expenditures (=N=)												Total
	ECONOMIC SECTOR				SOCIAL SECTOR			ENVIRONMENTAL DEVELOPMENT SECTOR				GENERAL ADMIN	
	Agriculture ¹	Commerce & Industries ²	Energy ³	Transportation ⁴	Education ⁵	Health ⁶	Information & Social Development ⁷	Water Resources ⁸	Lands, Surveys & Housing ¹⁰	Drainages & Sewage ⁹	Special Community Development ¹¹	Admin Infrastructure ¹²	
Jan-07													0.00
Feb-07													0.00
Mar-07	177,771,674.62												177,771,674.62
Apr-07						1,737,257,338.10							1,737,257,338.10
May-07											112,625,862.50		112,625,862.50
Jun-07	196,383,936.87				17,225,394,789.83					4,236,368,020.76		1,716,259,038.87	23,374,405,786.33
Jul-07		6,896,194,217.55		32,538,117,184.25			2,808,364,814.85						42,242,676,216.65
Aug-07									4,500,000.00			1,937,483,878.74	1,941,983,878.74
Sep-07			467,185,567.55					1,358,352,852.75	7,663,451,280.16				9,488,989,700.46
Oct-07		5,821,017,570.03					178,303,641.83					20,499,653,480.64	26,498,974,692.50
Nov-07													0.00
Dec-07													0.00
Total	374,155,611.49	12,717,211,787.58	467,185,567.55	32,538,117,184.25	17,225,394,789.83	1,737,257,338.10	2,986,668,456.68	1,358,352,852.75	7,667,951,280.16	4,236,368,020.76	112,625,862.50	24,153,396,398.25	105,574,685,149.90

Table 7: Akwa Ibom 2008 Monthly CAPEX Breakdown

Capital Expenditures (=N=)													
Period	ECONOMIC SECTOR				SOCIAL SECTOR			ENVIRONMENTAL DEVELOPMENT SECTOR				GENERAL ADMIN	Total
	Agriculture ¹	Commerce & Industries ²	Energy ³	Transportation ⁴	Education ⁵	Health ⁶	Information & Social Development ⁷	Water Resources ⁸	Lands, Surveys & Housing ¹⁰	Drainages & Sewage ⁹	Special Community Development ¹¹	Admin Infrastructure ¹²	
Jan-08													0.00
Feb-08													0.00
Mar-08	1,224,961,441.41				5,317,457,059.21								6,542,418,500.62
Apr-08													0.00
May-08				36,731,458,280.38					1,075,915,902.78				37,807,374,183.16
Jun-08		8,013,667,663.60				8,854,417,200.55				2,708,452,064.80			19,576,536,928.95
Jul-08	8,890,000.00						606,204,902.09				3,939,574,878.85		4,554,669,780.94
Aug-08			4,577,772,993.63						19,164,631,383.87			52,634,369,620.14	76,376,773,997.64
Sep-08	3,437,000.00						229,096,450.00						232,533,450.00
Oct-08		2,114,002,141.52						2,983,125,303.50				2,717,027,813.46	7,814,155,258.48
Nov-08	9,914,500.00												9,914,500.00
Dec-08												1,596,271,610.98	1,596,271,610.98
Total	1,247,202,941.41	10,127,669,805.12	4,577,772,993.63	36,731,458,280.38	5,317,457,059.21	8,854,417,200.55	835,301,352.09	2,983,125,303.50	20,240,547,286.65	2,708,452,064.80	3,939,574,878.85	56,947,669,044.58	154,510,648,210.77

Table 8: Akwa Ibom 2009 Monthly CAPEX Breakdown

Capital Expenditures (=N=)													
Period	ECONOMIC SECTOR				SOCIAL SECTOR			ENVIRONMENTAL DEVELOPMENT SECTOR				GENERAL ADMIN	Total
	Agriculture ¹	Commerce & Industries ²	Energy ³	Transportation ⁴	Education ⁵	Health ⁶	Information & Social Development ⁷	Water Resources ⁸	Lands, Surveys & Housing ¹⁰	Drainages & Sewage ⁹	Special Community Development ¹¹	Admin Infrastructure ¹²	
Jan-09	0.00	0.00	0.00	0.00	0.00	0.00	42,073,669.10	0.00	0.00	0.00	25,379,798.14	562,331,512.12	629,784,979.36
Feb-09	0.00	225,399,850.01	0.00	3,818,191,743.09	0.00	775,081,213.32	0.00	264,041,821.06	5,584,787,512.75	0.00	124,361,010.89	2,755,424,409.41	13,547,287,560.53
Mar-09	113,322,360.44	259,782,877.98	0.00	4,400,627,771.70	616,197,430.63	0.00	48,491,686.42	0.00	3,298,102,861.86	111,340,316.07	172,582,627.36	3,823,854,282.44	12,844,302,214.90
Apr-09	66,922,653.80	286,525,233.07	0.00	4,853,633,571.73	363,896,120.44	457,725,125.98	0.00	103,263,880.51	3,474,001,681.16	65,752,155.16	190,348,486.06	4,217,486,340.93	14,079,555,248.84
May-09	70,491,862.00	0.00	0.00	5,112,494,028.89	383,303,913.53	482,137,132.70	219,638,814.96	0.00	0.00	69,258,936.77	200,500,405.31	4,442,418,945.78	10,980,244,039.94
Jun-09	0.00	0.00	0.00	4,077,052,200.25	305,672,741.17	384,489,105.82	0.00	82,349,676.86	2,770,406,403.96	55,231,810.33	159,892,728.29	3,542,688,526.38	11,377,783,193.06
Jul-09	0.00	890,138,390.73	74,110,164.36	0.00	441,527,292.85	555,373,152.85	0.00	118,949,533.25	4,001,698,139.06	79,779,281.59	230,956,163.08	5,117,216,760.33	11,509,748,878.10
Aug-09	216,829,398.32	340,009,943.24	0.00	6,342,081,200.39	431,823,396.26	543,167,149.49	63,467,060.17	116,335,257.79	0.00	0.00	225,880,203.45	5,004,750,457.90	13,284,344,067.01
Sep-09	87,445,600.97	374,392,971.21	0.00	0.00	475,490,930.71	598,094,164.62	69,885,077.49	0.00	17,985,654,273.36	0.00	248,722,021.78	5,510,848,818.81	25,350,533,858.95
Oct-09	0.00	0.00	0.00	6,665,656,771.84	0.00	628,609,173.00	73,450,642.67	0.00	0.00	358,568,419.45	261,411,920.85	5,792,014,574.87	13,779,711,502.68
Nov-09	0.00	0.00	96,258,029.57	7,701,098,600.48	0.00	726,257,199.88	0.00	0.00	0.00	0.00	302,019,597.89	6,691,744,994.27	15,517,378,422.09
Dec-09	337,290,175.16	1,444,087,174.65	0.00	21,744,278,401.35	1,834,036,447.02	952,068,262.03	196,106,084.79	622,197,558.53	6,860,053,952.67	136,764,482.73	395,924,851.00	8,772,371,589.13	43,295,178,979.06
Total	892,302,050.69	3,820,336,440.89	170,368,193.93	64,715,114,289.72	4,851,948,272.61	6,103,001,679.69	713,113,035.60	1,307,137,728.00	43,974,704,824.82	876,695,402.10	2,537,979,814.10	56,233,151,212.37	186,195,852,944.52

Table 9: Akwa Ibom 2010 Monthly CAPEX Breakdown

Capital Expenditures (=N=)														Total
Period	ECONOMIC SECTOR				SOCIAL SECTOR			ENVIRONMENTAL DEVELOPMENT SECTOR				GENERAL ADMIN		
	Agriculture ¹	Commerce & Industries ²	Energy ³	Transportation ⁴	Education ⁵	Health ⁶	Information & Social Development ⁷	Water Resources ⁸	Lands, Surveys & Housing ¹⁰	Drainages & Sewage ⁹	Special Community Development ¹¹	Admin Infrastructure ¹²		
Jan-10	76,237,410.25	0.00	0.00	955,147,710.43	94,561,214.91	36,532,071.70	19,862,222.17	0.00	205,262,695.69	0.00	104,809,430.78	569,003,018.75	2,061,415,774.68	
Feb-10	0.00	585,743,867.46	132,129,675.20	4,680,223,781.13	0.00	0.00	97,324,888.63	37,513,560.11	1,005,787,208.89	0.00	513,566,210.84	2,788,114,791.89	9,840,403,984.15	
Mar-10	188,778,349.19	846,074,475.23	173,212,011.15	6,495,004,430.96	463,349,953.07	179,007,151.32	135,063,110.76	0.00	1,395,786,330.70	11,933,039.48	712,704,129.33	3,869,220,527.51	14,470,133,508.70	
Apr-10	0.00	827,479,431.81	69,951,004.52	0.00	643,016,261.40	248,418,087.54	148,966,666.28	0.00	58,471,893.45	0.00	0.00	4,267,522,640.64	6,263,825,985.64	
May-10	110,120,703.69	0.00	101,040,339.86	6,017,430,575.74	0.00	0.00	156,911,555.14	2,404,715.39	2,011,574,417.78	81,144,668.46	660,299,413.93	4,495,123,848.14	13,636,050,238.13	
Jun-10	0.00	0.00	0.00	8,691,844,164.95	595,735,653.95	358,014,302.63	125,131,999.67	11,783,105.42	0.00	0.00	953,765,820.13	3,584,719,018.14	14,320,994,064.89	
Jul-10	107,700,468.45	2,612,603,599.32	98,819,673.05	8,500,814,622.87	860,507,055.70	376,280,338.48	180,746,221.75	16,352,064.66	8,148,929,018.95	116,943,786.90	932,803,933.95	5,177,927,470.64	27,130,428,254.72	
Aug-10	118,591,527.05	0.00	0.00	0.00	841,594,812.72	434,731,653.20	176,773,777.31	0.00	0.00	122,910,306.64	1,027,132,421.67	5,064,126,866.89	7,785,861,365.48	
Sep-10	124,642,115.17	911,157,127.17	108,812,673.69	9,360,447,562.26	926,699,906.14	569,900,318.47	194,649,777.27	23,566,210.84	2,114,205,765.62	142,003,169.81	1,079,537,137.07	5,576,229,583.77	21,131,851,347.28	
Oct-10	0.00	957,644,735.70	114,364,340.72	9,838,021,417.48	973,980,513.60	0.00	204,580,888.35	24,768,568.53	2,442,626,078.73	0.00	1,247,232,226.32	5,860,731,093.15	21,663,949,862.58	
Nov-10	144,003,997.14	1,106,405,082.99	0.00	26,075,532,494.86	2,581,521,167.11	0.00	236,360,443.82	28,616,113.16	0.00	186,155,415.89	0.00	6,771,135,923.15	37,129,730,638.12	
Dec-10	340,043,052.06	1,450,413,386.10	312,003,686.81	14,900,304,282.78	1,475,154,952.63	1,450,323,246.37	309,850,665.85	95,467,201.04	3,202,098,052.79	473,741,667.36	3,249,092,354.28	8,876,447,092.55	36,134,939,640.62	
Total	1,210,117,623.00	9,297,521,705.78	1,110,333,405.00	95,514,771,043.46	9,456,121,491.23	3,653,207,169.71	1,986,222,217.00	240,471,539.15	20,526,269,569.15	1,193,303,947.99	10,480,943,078.30	56,900,301,875.22	211,569,584,664.99	

Table 10: Akwa Ibom 2011 Monthly CAPEX Breakdown

Capital Expenditures (=N=)														Total
Period	ECONOMIC SECTOR				SOCIAL SECTOR			ENVIRONMENTAL DEVELOPMENT SECTOR				GENERAL ADMIN		
	Agriculture ¹	Commerce & Industries ²	Energy ³	Transportation ⁴	Education ⁵	Health ⁶	Information & Social Development ⁷	Water Resources ⁸	Lands, Surveys & Housing ¹⁰	Drainages & Sewage ⁹	Special Community Development ¹¹	Admin Infrastructure ¹²		
Jan-11	0.00	70,094,200.00	50,000,000.00	1,445,932.50	293,253,330.00	0.00	20,000,000.00	0.00	186,813,755.00	30,964,140.00	3,000,000.00	1,762,867,987.38	2,418,439,344.88	
Feb-11	0.00	125,408,121.62	0.00	9,834,023,326.58	19,733,000.00	0.00	145,079,000.00	0.00	511,589,194.00	27,116,535.00	333,181,718.01	3,590,208,269.59	14,586,339,164.80	
Mar-11	0.00	46,078,369.74	0.00	3,732,430,000.00	0.00	82,945,512.00	139,190,000.00	0.00	111,910,878.27	0.00	0.00	4,151,569,759.00	8,264,124,519.01	
Apr-11	15,000,000.00	36,860,400.00	0.00	2,889,837,321.72	1,252,969,692.53	362,161,622.35	4,706,128,423.93	0.00	130,571,556.64	27,116,540.00	421,707,796.90	5,211,395,333.36	15,053,748,687.43	
May-11	100,000,000.00	10,780,062.50	0.00	4,564,248,707.00	350,179,225.52	701,530,290.36	2,818,100,864.00	0.00	261,712,215.38	148,238,488.00	1,142,233,284.55	5,329,736,156.02	15,426,759,293.33	
Jun-11	98,000,000.00	155,437,209.87	0.00	8,198,235,269.00	369,351,349.13	333,247,382.86	552,407,334.00	0.00	4,219,205,960.89	110,683,108.05	2,452,994,880.40	4,213,612,994.99	20,703,175,489.19	
Jul-11	0.00	343,009.87	103,161,175.77	22,132,993,935.66	2,247,303,192.53	72,205,884.57	419,930,000.00	0.00	2,335,113,266.00	27,116,540.00	642,995,240.75	2,653,211,877.18	30,634,374,122.33	
Aug-11	110,600,000.00	48,342,252.16	0.00	2,262,942,734.28	0.00	0.00	699,500,000.00	0.00	440,254,506.16	6,000,000.00	389,921,858.81	6,104,287,653.92	10,061,849,005.33	
Sep-11	443,600,000.00	123,410,528.88	1,269,614,362.59	3,003,318,265.92	2,000,000.00	1,081,040,685.51	1,340,910,000.00	0.00	1,619,383,310.65	99,300,454.32	1,044,707,495.12	4,598,756,793.21	14,626,041,896.20	
Oct-11	1,000,000,000.00	589,267,153.33	0.00	9,069,460,124.74	204,116,600.00	0.00	146,097,200.00	0.00	373,537,740.22	12,000,000.00	3,000,000.00	6,244,753,975.61	17,642,232,793.90	
Nov-11	0.00	845,369,194.23	0.00	0.00	425,307,550.00	528,459,508.92	1,050,000,000.00	0.00	2,796,209,036.00	21,586,340.00	85,587,328.20	9,145,821,494.50	14,898,340,451.85	
Dec-11	1,981,684,440.00	1,556,220,512.68	2,294,473,049.56	29,788,019,885.48	722,329,865.22	1,485,844,478.96	3,208,498,425.00	0.00	7,784,572,515.35	225,775,970.55	3,362,475,230.47	25,904,812,585.21	78,314,706,958.48	
Total	3,748,884,440.00	3,607,611,014.88	3,717,248,587.92	95,476,955,502.88	5,886,543,804.93	4,647,435,365.53	15,245,841,246.93	0.00	20,770,873,934.56	735,898,115.92	9,881,804,833.21	78,911,034,879.97	242,630,131,726.73	

Appendix 1.3: Akwa Ibom Recurrent Expenditure

Table 11: Akwa Ibom 2007 Monthly Recurrent Expenditure Breakdown

Period	Recurrent Expenditures (=N=)							Total
	Personnel Emolument	Overhead Costs	Pensions & Gratuities	Statutory Obligations	Local Loan Servicing	International Loan Servicing	Grants & Subvention	
Jan-07	835,288,463.03	91,680,632.94	331,590,744.61	841,911,945.05		165,268,827.22	131,311,864.63	2,397,052,477.48
Feb-07	835,288,463.03	91,680,632.94	331,590,744.61	841,911,945.05		109,346,200.87	145,512,503.52	2,355,330,490.02
Mar-07	835,288,463.03	91,680,632.94	331,590,744.61	841,911,945.05		139,827,938.37	272,352,621.69	2,512,652,345.69
Apr-07	354,878,185.01	91,680,632.94	331,590,744.61	841,911,945.05		139,827,938.37	215,953,718.85	1,975,843,164.83
May-07	729,130,180.94	250,451,679.00	331,590,744.61	841,911,945.05		103,122,388.37	447,354,019.99	2,703,560,957.96
Jun-07	1,115,228,765.09	204,133,627.20	331,590,744.61	841,911,945.05		103,122,388.37	164,046,241.96	2,760,033,712.28
Jul-07	1,572,274,910.92	702,194,255.00	331,590,744.61	841,911,945.05		103,122,388.38	355,734,682.38	3,906,828,926.34
Aug-07	853,065,245.99	350,251,586.00	331,590,744.61	841,911,945.05		103,122,389.37	293,794,584.35	2,773,736,495.37
Sep-07	961,750,788.71	350,251,586.00	331,590,744.61	841,911,945.05		132,502,021.70	250,334,670.85	2,868,341,756.92
Oct-07	1,548,628,996.12	330,256,680.00	331,590,744.61	841,911,945.05		132,502,021.70	431,400,087.95	3,616,290,475.43
Nov-07	1,822,159,291.78	715,196,253.00	331,590,744.61	841,911,945.05		132,502,021.70	290,813,874.96	4,134,174,131.10
Dec-07	2,549,874,372.35	2,063,261,737.47	331,590,744.61	841,911,945.05		103,122,388.37	1,153,585,963.90	7,043,347,151.75
Total	14,012,856,126.00	5,332,719,935.43	3,979,088,935.32	10,102,943,340.60	0.00	1,467,388,912.79	4,152,194,835.03	39,047,192,085.17

Table 12: Akwa Ibom 2008 Monthly Recurrent Expenditure Breakdown

Period	Recurrent Expenditures (=N=)							Total
	Personnel Emolument	Overhead Costs	Pensions & Gratuities	Statutory Obligations	Local Loan Servicing	International Loan Servicing	Grants & Subvention	
Jan-08	818,403,586.28	24,877,379.36	231,162,338.33	502,665,093.96		103,122,355.37	267,325,533.65	1,947,556,286.95
Feb-08	1,441,811,347.13	169,074,301.98	231,162,338.33	502,665,093.96		103,122,388.37	357,449,027.10	2,805,284,496.87
Mar-08	797,470,658.34	132,673,201.46	231,162,338.33	502,665,093.96		103,122,388.37	277,586,864.02	2,044,680,544.48
Apr-08	1,525,617,994.42	125,481,282.64	231,162,338.33	502,665,093.96		81,365,245.65	220,966,671.96	2,687,258,626.96
May-08	1,180,802,012.69	222,195,005.03	231,162,338.33	502,665,093.96		84,413,039.46	439,708,901.73	2,660,946,391.20
Jun-08	1,521,616,382.40	373,530,326.83	231,162,338.33	502,665,093.96		81,365,245.65	280,627,398.70	2,990,966,785.87
Jul-08	1,351,806,730.34	420,843,065.35	231,162,338.33	502,665,093.96		81,365,245.65	296,843,074.21	2,884,685,547.84
Aug-08	1,637,447,063.60	287,325,430.47	231,162,338.33	502,665,093.96		81,365,245.65	358,226,040.32	3,098,191,212.33
Sep-08	1,657,109,966.16	247,837,686.28	231,162,338.33	502,665,093.96		81,365,245.65	156,718,756.73	2,876,859,087.11
Oct-08	1,212,789,673.64	356,498,354.68	231,162,338.33	502,665,093.96		226,664,212.32	291,548,460.14	2,821,328,133.07
Nov-08	1,334,939,733.57	229,215,352.88	231,162,338.33	502,665,093.96		226,664,212.32	479,063,922.03	3,003,710,653.09
Dec-08	2,004,376,904.60	1,871,125,744.05	231,162,338.33	502,665,093.96		226,664,212.32	984,747,152.53	5,820,741,445.79
Total	16,484,192,053.17	4,460,677,131.01	2,773,948,059.96	6,031,981,127.52	0.00	1,480,599,036.78	4,410,811,803.12	35,642,209,211.56

Table 13: Akwa Ibom 2009 Monthly Recurrent Expenditure

Period	Recurrent Expenditures (=N=)							Total
	Personnel Emolument	Overhead Costs	Pensions & Gratuities	Statutory Obligations	Local Loan Servicing	International Loan Servicing	Grants & Subvention	
Jan-09	1,120,305,849.00	542,282,885.63	188,660,092.01	214,278,138.92		154,764,464.40	393,819,034.70	2,614,110,464.66
Feb-09	1,206,384,530.53	491,669,816.31	266,519,812.53	155,306,482.70		157,389,457.91	390,962,363.90	2,668,232,463.88
Mar-09	1,222,481,340.12	571,204,639.54	224,595,347.64	172,325,893.83		157,389,457.91	411,123,429.45	2,759,120,108.49
Apr-09	1,259,769,426.71	665,200,339.71	251,546,789.35	248,074,661.44		157,389,457.91	399,364,326.68	2,981,345,001.80
May-09	1,216,063,134.59	455,517,623.93	230,584,556.91	263,456,043.34		83,990,239.16	400,078,290.30	2,649,689,888.23
Jun-09	1,249,658,754.76	643,509,024.29	236,573,766.16	190,263,217.76		83,990,239.16	395,461,935.38	2,799,456,937.51
Jul-09	1,613,256,257.62	542,282,885.63	296,465,858.88	191,885,797.08	422,844,444.27	83,990,239.16	396,985,085.94	3,547,710,568.58
Aug-09	1,582,997,445.48	607,356,831.90	359,352,556.22	242,729,880.30	339,962,962.79	83,990,239.16	409,912,305.41	3,626,302,221.26
Sep-09	1,335,613,424.39	556,743,762.59	224,595,347.64	172,903,944.74	337,481,481.31	83,990,239.16	401,519,812.52	3,112,848,012.35
Oct-09	1,276,894,743.49	571,204,639.54	203,633,115.19	164,382,605.10	334,999,999.83	83,990,239.16	408,271,368.82	3,043,376,711.13
Nov-09	1,311,831,978.58	715,813,409.04	236,573,766.18	173,667,527.05	332,518,518.35	83,990,239.16	394,908,393.18	3,249,303,831.54
Dec-09	1,749,714,802.53	867,652,617.02	275,503,626.43	237,267,549.85	330,037,036.87	83,990,239.16	410,240,199.69	3,954,406,071.55
Total	16,144,971,687.80	7,230,438,475.13	2,994,604,635.14	2,426,541,742.11	2,097,844,443.42	1,298,854,751.41	4,812,646,545.97	37,005,902,280.98

Table 14: Akwa Ibom 2010 Monthly Recurrent Expenditure

Period	Recurrent Expenditures (=N=)							Total
	Personnel Emolument	Overhead Costs	Pensions & Gratuities	Statutory Obligations	Local Loan Servicing	International Loan Servicing	Grants & Subvention	
Jan-10	1,262,519,315.27	399,695,968.45	183,168,347.75	144,450,892.44		83,990,239.16	400,691,472.60	2,474,516,235.67
Feb-10	1,248,790,963.63	444,732,133.91	391,536,844.17	143,287,544.79		139,993,669.02	403,876,401.57	2,772,217,557.09
Mar-10	1,246,868,640.03	382,807,406.40	115,840,076.61	143,091,457.56	336,269,841.62	139,993,669.02	535,501,600.48	2,900,372,691.72
Apr-10	1,244,850,815.10	422,214,051.18	214,171,385.26	162,244,687.68	276,269,841.62	139,993,669.02	404,576,434.30	2,864,320,884.16
May-10	1,346,936,078.94	444,732,133.91	193,499,660.40	152,433,040.74	316,557,594.96	139,993,669.02	414,559,533.06	3,008,711,711.03
Jun-10	1,362,575,553.74	410,955,009.81	252,251,276.21	152,266,696.23	276,269,841.62	139,993,669.02	417,505,196.04	3,011,817,242.67
Jul-10	1,426,624,545.67	455,991,175.27	188,209,531.97	152,142,538.59	276,269,841.62	139,993,669.02	415,856,033.48	3,055,087,335.62
Aug-10	1,713,094,717.95	495,397,820.05	304,002,577.21	189,865,382.18	313,756,033.43	139,993,669.02	425,119,937.95	3,581,230,137.79
Sep-10	1,640,912,353.34	551,693,026.87	432,074,538.51	171,785,899.59	458,224,179.51	139,993,669.02	470,755,546.36	3,865,439,213.20
Oct-10	2,043,332,004.87	467,250,216.64	443,251,623.27	162,545,753.87	455,265,275.40	139,993,669.02	420,686,666.17	4,132,325,209.24
Nov-10	1,673,728,751.27	557,322,547.56	533,914,758.14	157,450,969.06	467,195,166.57	139,993,669.02	472,238,811.12	4,001,844,672.74
Dec-10	1,830,626,893.56	596,729,192.33	617,527,882.37	163,442,545.94	450,333,768.55	139,993,669.02	990,632,150.60	4,789,286,102.37
Total	18,040,860,633.37	5,629,520,682.38	3,869,448,501.87	1,895,007,408.67	3,626,411,384.90	1,623,920,598.38	5,771,999,783.73	40,457,168,993.30

Table 15: Akwa Ibom 2011 Monthly Recurrent Expenditure

Period	Recurrent Expenditures (=N=)							Total
	Personnel Emolument	Overhead Costs	Pensions & Gratuities	Statutory Obligations	Local Loan Servicing	International Loan Servicing	Grants & Subvention	
Jan-11	1,210,167,389.10	484,766,366.32	263,468,864.67	300,451,046.18	434,231,455.13	57,768,887.89	527,798,442.83	3,278,652,452.12
Feb-11	1,261,489,118.07	580,130,241.66	193,558,771.56	539,085,492.29	438,549,144.50	57,768,887.89	531,758,564.96	3,602,340,220.93
Mar-11	1,240,015,463.44	548,342,283.21	188,750,310.16	601,849,997.30	223,840,579.68	57,768,887.89	527,622,847.05	3,388,190,368.73
Apr-11	1,230,981,870.02	596,024,220.88	283,543,491.32	612,548,885.18	0.00	57,768,887.89	501,595,347.37	3,282,462,702.66
May-11	1,227,577,837.46	659,600,137.78	133,249,900.72	190,788,491.21	0.00	57,768,887.89	593,550,679.52	2,862,535,934.58
Jun-11	1,155,351,767.78	580,130,241.66	221,447,690.10	190,622,146.70	0.00	57,768,887.89	523,241,358.62	2,728,562,092.75
Jul-11	1,113,174,100.25	643,706,158.55	259,494,094.40	135,991,739.06	0.00	57,768,887.89	526,623,969.10	2,736,758,949.25
Aug-11	2,101,397,000.91	691,388,096.22	232,395,306.42	436,627,082.65	0.00	57,768,887.89	670,188,616.80	4,189,764,990.89
Sep-11	4,344,136,469.97	778,804,981.95	291,799,277.70	418,547,600.06	0.00	57,768,887.89	729,838,551.75	6,620,895,769.32
Oct-11	1,773,729,637.49	675,494,117.00	260,127,184.86	919,972,252.45	652,173,913.04	57,768,887.89	844,534,065.71	5,183,800,058.44
Nov-11	2,596,262,356.32	786,751,971.56	269,535,960.20	914,877,467.64	652,173,913.04	57,768,887.89	940,635,682.63	6,218,006,239.28
Dec-11	2,320,662,810.20	921,850,794.97	1,199,755,454.81	1,069,905,291.58	652,173,913.04	57,768,887.89	1,618,887,277.94	7,841,004,430.43
Total	21,574,945,821.01	7,946,989,611.76	3,797,126,306.92	6,331,267,492.30	3,053,142,918.43	693,226,654.68	8,536,275,404.28	51,932,974,209.38