

Report on Revenues, Deductions, Analysis of
Disbursement and Utilization of Funds of Selected
State Governments 2007 - 2011 – **Kano State**

Confidential

APPENDICES



Appendix 6.0 ANNUAL DISTRIBUTION OF TOTAL REVENUE

Appendix 6.1.1

Table 1: Monthly Break down of Federal Allocation (2007 -2011)

Month	2007 =N=	2008 =N=	2009 =N=	2010 =N=	2011 =N=	Total =N=
January	2,150,035,060	2,765,417,613	3,161,664,328	2,429,176,360	3,564,995,027	14,071,288,389
February	2,396,813,015	2,516,901,272	2,473,611,488	2,904,309,887	3,604,686,346	13,896,322,009
March	2,543,933,697	2,594,186,210	2,211,454,210	2,345,827,078	3,627,848,817	13,323,250,012
April	2,419,594,216	4,084,522,221	2,073,656,047	2,424,993,805	3,641,832,961	14,644,599,251
May	2,077,424,262	3,397,574,496	2,033,722,780	3,617,779,818	3,185,406,540	14,311,907,896
June	2,352,838,442	3,202,076,174	2,610,792,818	3,446,986,423	3,981,357,013	15,594,050,870
July	2,735,171,581	4,225,785,041	2,682,112,969	3,703,012,357	4,798,488,423	18,144,570,370
August	3,035,665,694	3,308,853,161	2,696,202,792	3,700,870,795	5,478,551,527	18,220,143,969
September	2,991,977,054	3,779,674,155	2,090,375,069	3,730,546,897	5,656,851,356	18,249,424,531
October	2,415,622,105	3,365,752,764	2,454,072,822	3,734,192,044	5,623,581,069	17,593,220,804
November	2,770,350,144	3,237,897,232	1,759,237,067	3,725,582,500	4,500,451,269	15,993,518,212
December	3,213,864,748	3,036,982,645	2,949,682,780	3,728,774,849	4,187,332,589	17,116,637,612
Total	31,103,290,020	39,515,622,986	29,196,585,170	39,492,052,814	51,851,382,936	191,158,933,925

Appendix 6.1.2

Table 2: Monthly Break down of Value Added Tax (2007 -2011)

Month	2007 =N=	2008 =N=	2009 =N=	2010 =N=	2011 =N=	Total =N=
January	431,772,284	640,809,687	619,512,333	821,898,318	860,374,882	3,374,367,504
February	459,442,878	613,453,970	901,029,901	884,153,563	920,805,927	3,778,886,238
March	396,845,702	596,947,507	695,988,620	904,911,420	878,481,674	3,473,174,922
April	377,583,973	674,958,210	658,974,123	939,768,371	1,142,888,540	3,794,173,218
May	472,632,799	528,790,646	566,562,011	964,060,423	822,509,158	3,354,555,038
June	485,800,586	702,936,898	804,520,609	809,780,240	998,632,626	3,801,670,959
July	367,575,646	733,971,563	755,082,691	1,039,168,913	960,527,373	3,856,326,186
August	653,706,329	730,642,842	877,591,413	840,766,686	1,208,041,152	4,310,748,422
September	463,072,007	759,552,920	729,775,034	930,411,376	1,017,389,659	3,900,200,996
October	613,852,541	574,274,912	700,662,867	945,892,669	1,068,666,385	3,903,349,375
November	516,272,032	665,273,216	763,606,098	723,544,915	908,565,697	3,577,261,959
December	516,229,739	710,964,982	729,748,681	810,378,677	902,933,002	3,670,255,081
Total	5,754,786,518	7,932,577,354	8,803,054,381	10,614,735,570	11,689,816,074	44,794,969,897

Appendix 6.1.3

Table 3: Monthly Breakdown of Excess Crude (2007 -2011)

Month	2007	2008	2009	2010	2011	Total
	=N=	=N=	=N=	=N=	=N=	=N=
January	-	-	906,031,112	512,566,277	158,673,534	1,577,270,923
February	-	-	-	2,920,412,715	111,752,391	3,032,165,106
March	1,949,357,856	2,208,022,415	2,172,515,403	1,457,141,812	79,173,194	7,866,210,680
April	588,074,186	-	-	-	74,150,673	662,224,860
May	931,130,743	3,749,203,155	-	3,357,430,192	1,019,091,204	9,056,855,294
June	660,059,263	868,693,927	326,257,006	224,802,049	1,610,383,291	3,690,195,537
July	1,235,788,766	2,871,141,504	275,572,603	-	7,845,939,718	12,228,442,590
August	474,908,026	778,098,905	3,224,574,339	2,921,203,565	162,645,452	7,561,430,287
September	29,100,001	310,766,611	867,120,239	244,550,707	-	1,451,537,556
October	613,872,219	709,746,593	3,399,792,098	-	1,064,544,343	5,787,955,253
November	251,280,182	847,099,431	1,198,417,542	384,236,737	4,959,350,502	7,640,384,394
December	-	1,055,136,198	-	1,464,753,747	1,420,341,876	3,940,231,821
Total	6,733,571,243	13,397,908,738	12,370,280,341	13,487,097,802	18,506,046,178	64,494,904,302

Appendix 6.1.4

Table 4: Monthly Breakdown of Augmentation (2007 -2011)

Month	2007	2008	2009	2010	2011	Total
	=N=	=N=	=N=	=N=	=N=	=N=
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-	2,019,576,865	-	-	2,019,576,865
May	-	-	897,538,632	-	-	897,538,632
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
Total	-	-	2,917,115,497	-	-	2,917,115,497

Appendix 6.1.5

Table 5: Monthly Breakdown of NNPC Refund (2007 - 2011)

Month	2007	2008	2009	2010	2011	Total
	=N=	=N=	=N=	=N=	=N=	=N=
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
July	-	-	-	-	(2,228,715,208)	(2,228,715,208)
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
Total	-	-	-	-	(2,228,715,208)	(2,228,715,208)

Appendix 6.1.6

Table 6: Monthly Breakdown of International loans deducted from FAAC (2007 - 2011)

Month	2007 =N=	2008 =N=	2009 =N=	2010 =N=	2011 =N=	Total =N=
January	38,686,809	38,686,809	57,389,640	79,103,835	88,694,861	302,561,952
February	38,686,809	38,686,809	79,103,835	88,694,861	67,741,067	312,913,380
March	38,686,809	38,686,809	79,103,835	88,694,861	67,741,067	312,913,380
April	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
May	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
June	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
July	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
August	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
September	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
October	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
November	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
December	38,686,809	57,389,640	79,103,835	88,694,861	67,741,067	331,616,211
Total	464,241,703	632,567,182	927,531,819	1,054,747,303	833,846,602	3,912,934,609

Appendix 6.1.7

Table 7: Monthly Breakdown of Local loans deducted from FAAC (2007 - 2011)

Month	2007 =N=	2008 =N=	2009 =N=	2010 =N=	2011 =N=	Total =N=
January	204,625,700	148,675,000	215,002,290	-	-	568,302,990
February	154,625,700	148,675,000	215,002,290	-	-	518,302,990
March	-	148,675,000	215,002,290	-	445,364,987	809,042,276
April	-	-	215,002,290	-	-	215,002,290
May	-	(2,259,433)	-	-	-	(2,259,433)
June	-	-	-	-	-	-
July	-	-	603,281,250	-	-	603,281,250
August	-	-	603,281,250	-	-	603,281,250
September	-	-	-	-	-	-
October	79,375,000	136,743,750	-	-	-	216,118,750
November	79,375,000	136,743,750	-	-	-	216,118,750
December	79,375,000	136,743,750	-	-	-	216,118,750
Total	597,376,400	853,996,817	2,066,571,658	-	445,364,987	3,963,309,862

Appendix 6.1.8

Table 8: Monthly Breakdown of Internally Generated Revenue (2007 - 2011)

Month	2007	2008	2009	2010	2011	Total
	=N=	=N=	=N=	=N=	=N=	=N=
Taxes	2,705,470,466	4,078,967,907	4,761,731,277	10,398,901,814	10,518,165,981	32,463,237,445
Fines and Fees	3,007,819,106	1,170,440,652	1,180,603,435	10,286,028,708	3,141,237,893	18,786,129,794
Licences	126,421,775	137,893,175	96,637,675	129,103,687	286,847,642	776,903,954
Earnings and Sales	1,694,448,948	4,506,765,489	5,669,017,262	9,264,230,793	3,182,955,519	24,317,418,011
Rent on Land & Govt Properties	192,498,008	217,597,283	268,051,318	211,870,797	342,653,227	1,232,670,633
Interest and Dividends	425,039,363	1,281,284,450	1,866,268,004	4,016,042,163	472,283,176	8,060,917,155
Reimbursement	142,269,317	108,714,316	604,956,000	338,119,113	1,165,019,469	2,359,078,216
Proceeds from Sales of Assets	8,160,005	4,822,315	3,070,033	10,545,515	-	26,597,868
Other Miscellaneous Receipts	-	-	-	-	579,918,866	579,918,866
Miscellaneous Parastatal	-	-	2,742,167,770	3,784,692,443	3,279,596,889	9,806,457,102
Miscellaneous Others	3,893,889,923	147,856,317	542,357,739	1,454,138,371	-	6,038,242,350
			4,495,655,882			4,495,655,882
Total	12,196,016,912	11,654,341,904	22,230,516,395	39,893,673,404	22,968,678,662	108,943,227,277