

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	TOTAL: NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1,055,150,552
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	1,055,150,552
21	PERSONNEL COST	571,000,645
2101	SALARY	510,198,844
210101	SALARIES AND WAGES	510,198,844
21010101	CONSOLIDATED SALARY	510,198,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,801,801
210202	SOCIAL CONTRIBUTIONS	60,801,801
21020201	NHIS	24,320,721
21020202	CONTRIBUTORY PENSION	36,481,081
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	484,149,907
2202	OVERHEAD COST	484,149,907
220201	TRAVEL & TRANSPORT - GENERAL	58,988,262
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,841,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,928,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,830,367
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,387,759
220202	UTILITIES - GENERAL	2,538,797
22020201	ELECTRICITY CHARGES	304,760
22020202	TELEPHONE CHARGES	900,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES	987,638
22020205	WATER RATES	222,218
22020206	SEWAGE CHARGES	123,455
220203	MATERIALS & SUPPLIES - GENERAL	2,527,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	851,640
22020302	BOOKS	98,764
22020303	NEWSPAPERS	225,675
22020304	MAGAZINES & PERIODICALS	49,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,202,943
22020306	PRINTING OF SECURITY DOCUMENTS	98,764
220204	MAINTENANCE SERVICES - GENERAL	2,802,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	593,524
22020402	MAINTENANCE OF OFFICE FURNITURE	148,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	353,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	706,161
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,895
22020406	OTHER MAINTENANCE SERVICES	730,338
220205	TRAINING - GENERAL	16,842,135
22020501	LOCAL TRAINING	3,580,186
22020502	INTERNATIONAL TRAINING	13,261,949
220206	OTHER SERVICES - GENERAL	13,387,626
22020601	SECURITY SERVICES	1,042,155
22020603	OFFICE RENT	12,345,471
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	363,461,656
22020701	FINANCIAL CONSULTING	361,881,436
22020702	INFORMATION TECHNOLOGY CONSULTING	1,086,401
22020703	LEGAL SERVICES	493,819
220208	FUEL & LUBRICANTS - GENERAL	2,007,917
22020801	MOTOR VEHICLE FUEL COST	1,147,240
22020803	PLANT / GENERATOR FUEL COST	860,677

220209	FINANCIAL CHARGES - GENERAL	493,819
22020901	BANK CHARGES (OTHER THAN INTEREST)	493,819
220210	MISCELLANEOUS	21,100,385
22021001	REFRESHMENT & MEALS	1,180,227
22021002	HONORARIUM & SITTING ALLOWANCE	7,777,646
22021003	PUBLICITY & ADVERTISEMENTS	10,518,341
22021004	MEDICAL EXPENSES	182,219
22021006	POSTAGES & COURIER SERVICES	592,583
22021007	WELFARE PACKAGES	246,909
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	602,459
	TOTAL PERSONNEL	571,000,645
	TOTAL OVERHEAD	484,149,907
	TOTAL RECURRENT	1,055,150,552
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,055,150,552