

0111001001	STATE HOUSE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		3,330,003
22020801	MOTOR VEHICLE FUEL COST		2,469,326
22020803	PLANT / GENERATOR FUEL COST		860,677
220209	FINANCIAL CHARGES - GENERAL		11,660,486
22020901	BANK CHARGES (OTHER THAN INTEREST)		493,819
22020902	INSURANCE PREMIUM		11,166,667
220210	MISCELLANEOUS		169,979,975
22021001	REFRESHMENT & MEALS		3,816,272
22021002	HONORARIUM & SITTING ALLOWANCE		39,476,000
22021003	PUBLICITY & ADVERTISEMENTS		50,518,341
22021004	MEDICAL EXPENSES		5,600,000
22021006	POSTAGES & COURIER SERVICES		2,981,470
22021007	WELFARE PACKAGES		12,668,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,322,951
22021009	SPORTING ACTIVITIES		500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		50,096,440
23	CAPITAL EXPENDITURE		69,777,671
2301	FIXED ASSETS PURCHASED		41,735,671
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,735,671
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,200,000
23010113	PURCHASE OF COMPUTERS		4,160,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		3,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		578,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		675,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		985,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,137,671
2303	REHABILITATION / REPAIRS		1,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,500,000
2305	OTHER CAPITAL PROJECTS		26,542,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,542,000
23050102	COMPUTER SOFTWARE ACQUISITION		26,542,000
	TOTAL PERSONNEL		615,064,059
	TOTAL OVERHEAD		422,982,920
	TOTAL RECURRENT		1,038,046,979
	TOTAL CAPITAL		69,777,671
	TOTAL ALLOCATION		1,107,824,650
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
NEITI10003123	OFFICE RE-WIRING	NEW	1,500,000
NEITI1003105	PURCHASE OF 4 HILUX VEHICLES TO SUPPORT INDUSTRY AUDIT	NEW	15,000,000
NEITI11003125	ACQUISITION & MAINTENANCE OF SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEM	ONGOING	26,542,000
NEITI2003107	NEW TABLES AND CHAIRS TO REPLACE OLD ONES	ONGOING	3,500,000
NEITI2003108	CONFERENCE HALL TABLES AND CHAIRS	ONGOING	5,000,000

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NEIT2003110	PURCHASE OF CABINETS TO REPLACE OLD CABINETS	ONGOING	1,500,000
NEIT2003112	WINDOW FITTING & ALLUMINUM WIDDOW	ONGOING	1,200,000
NEIT3003114	PURCHASE OF LAPTOPS FOR GENERAL MANAGEMENT STAFF	NEW	4,160,000
NEIT4003115	PURCHASE OF COMPUTER PRINTERS FOR THE OFFICE	NEW	500,000
NEIT5003116	PURCHASE OF POWER GENERATING SET FOR THE OFFICE	NEW	3,500,000
NEIT6003117	KITCHENERIES	NEW	578,000
NEIT7003118	MEDICAL BOX & FIRST AID	NEW	675,000
NEIT8003120	FIRE EXTINGUISHERS FOR ALL NEIT	NEW	985,000
NEIT9003121	SECURITY EQUIPMENTS FOR THE OFFICE	ONGOING	5,137,671