

		2015 APPROPRIATION ACT
0111001001	STATE HOUSE	
21020202	CONTRIBUTORY PENSION	44,778,613
22	OTHER RECURRENT COSTS	315,855,539
2202	OVERHEAD COST	315,855,539
220201	TRAVEL & TRANSPORT - GENERAL	22,715,537
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,018,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,697,192
220202	UTILITIES - GENERAL	5,959,520
22020201	ELECTRICITY CHARGES	1,632,000
22020202	TELEPHONE CHARGES	1,683,000
22020203	INTERNET ACCESS CHARGES	1,505,520
22020205	WATER RATES	561,000
22020206	SEWERAGE CHARGES	578,000
220203	MATERIALS & SUPPLIES - GENERAL	7,817,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,959,115
22020302	BOOKS	552,500
22020303	NEWSPAPERS	586,500
22020304	MAGAZINES & PERIODICALS	146,625
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,872,502
22020306	PRINTING OF SECURITY DOCUMENTS	850,000
22020307	DRUGS & MEDICAL SUPPLIES	850,000
220204	MAINTENANCE SERVICES - GENERAL	22,508,291
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,375,110
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,150,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,645,272
22020406	OTHER MAINTENANCE SERVICES	1,470,787
22020410	MAINTENANCE OF ROADS AND BRIDGES	11,617,004
220205	TRAINING - GENERAL	10,791,790
22020501	LOCAL TRAINING	10,791,790
220206	OTHER SERVICES - GENERAL	5,702,206
22020601	SECURITY SERVICES	3,364,706
22020606	CLEANING & FUMIGATION SERVICES	2,337,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	129,303,317
22020701	FINANCIAL CONSULTING	121,404,095
22020702	INFORMATION TECHNOLOGY CONSULTING	3,148,129
22020703	LEGAL SERVICES	4,751,093
220208	FUEL & LUBRICANTS - GENERAL	2,948,927
22020801	MOTOR VEHICLE FUEL COST	2,948,927
220209	FINANCIAL CHARGES - GENERAL	9,911,413
22020901	BANK CHARGES (OTHER THAN INTEREST)	419,746
22020902	INSURANCE PREMIUM	9,491,667
220210	MISCELLANEOUS	98,197,296
22021001	REFRESHMENT & MEALS	3,243,831
22021002	HONORARIUM & SITTING ALLOWANCE	33,554,600
22021003	PUBLICITY & ADVERTISEMENTS	42,940,590
22021004	MEDICAL EXPENSES	2,501,292
22021006	POSTAGES & COURIER SERVICES	2,534,250
22021007	WELFARE PACKAGES	9,323,225
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,674,508
22021009	SPORTING ACTIVITIES	425,000
23	CAPITAL EXPENDITURE	27,070,749
2301	FIXED ASSETS PURCHASED	4,657,333
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,657,333
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,164,333

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23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,164,333
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		582,167
23010128	PURCHASE OF SECURITY EQUIPMENT		1,746,500
2302	CONSTRUCTION / PROVISION		1,455,417
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,455,417
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,455,417
2303	REHABILITATION / REPAIRS		1,164,333
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,164,333
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,164,333
2305	OTHER CAPITAL PROJECTS		19,793,666
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,793,666
23050102	COMPUTER SOFTWARE ACQUISITION		15,136,333
23050103	MONITORING AND EVALUATION		4,657,333
	TOTAL PERSONNEL		669,947,990
	TOTAL OVERHEAD		315,855,539
	TOTAL RECURRENT		985,803,529
	TOTAL CAPITAL		27,070,749
	TOTAL ALLOCATION		1,012,874,278
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
NEITI10003123	OFFICE RE-WIRING	ONGOING	1,455,417
NEITI11003125	ACQUISITION & MAINTENANCE OF SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEM	ONGOING	15,136,333
NEITI13011663	MONITORING & EVALUATION	NEW	4,657,333
NEITI14011668	REPAIRS TO OFFICE BUILDING	NEW	1,164,333
NEITI15011673	PURCHASE OF LIBRARY BOOKS EQUIPMENT	NEW	1,164,333
NEITI16011679	PURCHASE OF SPORTING EQUIPMENT	NEW	582,167
NEITI8003120	FIRE EXTINGUISHERS FOR ALL NEITI	ONGOING	1,164,333
NEITI9003121	SECURITY EQUIPMENTS FOR THE OFFICE	ONGOING	1,746,500

0111001001 STATE HOUSE			2015 APPROPRIATION ACT
0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,012,874,278
21	PERSONNEL COST		669,947,990
2101	SALARY		597,048,176
210101	SALARIES AND WAGES		597,048,176
21010101	SALARY		597,048,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,899,814
210202	SOCIAL CONTRIBUTIONS		72,899,814
21020201	NHIS		28,121,201