

111001001	STATE HOUSE - HQTRS	2016 APPROPRIATION ACT
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,271,295,284
21	PERSONNEL COST	626,401,372
2101	SALARY	558,240,046
210101	SALARIES AND WAGES	558,240,046
21010101	SALARY	558,240,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,161,326
210202	SOCIAL CONTRIBUTIONS	68,161,326
21020201	NHIS	26,293,323
21020202	CONTRIBUTORY PENSION	41,868,003
22	OTHER RECURRENT COSTS	265,315,412
2202	OVERHEAD COST	265,315,412
220201	TRAVEL & TRANSPORT - GENERAL	19,080,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,575,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,505,501
220202	UTILITIES - GENERAL	5,005,936
22020201	ELECTRICITY CHARGES	1,370,863
22020202	TELEPHONE CHARGES	1,413,703
22020203	INTERNET ACCESS CHARGES	1,264,622
22020205	WATER RATES	471,235
22020206	SEWERAGE CHARGES	485,514
220203	MATERIALS & SUPPLIES - GENERAL	6,566,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,485,626
22020302	BOOKS	464,094
22020303	NEWSPAPERS	492,654
22020304	MAGAZINES & PERIODICALS	123,163
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,572,882
22020306	PRINTING OF SECURITY DOCUMENTS	713,992
22020307	DRUGS & MEDICAL SUPPLIES	713,992
220204	MAINTENANCE SERVICES - GENERAL	18,906,734
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,569,956
22020402	MAINTENANCE OF OFFICE FURNITURE	1,155,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	966,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,222,002
22020406	OTHER MAINTENANCE SERVICES	1,235,446
22020410	MAINTENANCE OF ROADS AND BRIDGES	9,758,165
220205	TRAINING - GENERAL	9,064,994
22020501	LOCAL TRAINING	9,064,994
220206	OTHER SERVICES - GENERAL	4,789,795
22020601	SECURITY SERVICES	2,826,319
22020606	CLEANING & FUMIGATION SERVICES	1,963,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	108,613,459
22020701	FINANCIAL CONSULTING	101,978,194
22020702	INFORMATION TECHNOLOGY CONSULTING	2,644,396
22020703	LEGAL SERVICES	3,990,869
220208	FUEL & LUBRICANTS - GENERAL	2,477,069
22020801	MOTOR VEHICLE FUEL COST	2,477,069
220209	FINANCIAL CHARGES - GENERAL	8,325,485
22020901	BANK CHARGES (OTHER THAN INTEREST)	352,582
22020902	INSURANCE PREMIUM	7,972,903
220210	MISCELLANEOUS	82,484,720
22021001	REFRESHMENT & MEALS	2,724,785
22021002	HONORARIUM & SITTING ALLOWANCE	28,185,520
22021003	PUBLICITY & ADVERTISEMENTS	36,069,655
22021004	MEDICAL EXPENSES	2,101,059
22021006	POSTAGES & COURIER SERVICES	2,128,744
22021007	WELFARE PACKAGES	7,831,413
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,086,549
22021009	SPORTING ACTIVITIES	356,996
23	CAPITAL EXPENDITURE	379,578,500

			2016
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111001001	STATE HOUSE - HQTRS		
2301	FIXED ASSETS PURCHASED		101,426,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,426,000
23010105	PURCHASE OF MOTOR VEHICLES		76,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,376,000
23010113	PURCHASE OF COMPUTERS		17,550,000
2305	OTHER CAPITAL PROJECTS		278,152,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		278,152,500
23050101	RESEARCH AND DEVELOPMENT		144,592,500
23050103	MONITORING AND EVALUATION		133,560,000
	TOTAL PERSONNEL		626,401,372
	TOTAL OVERHEAD		265,315,412
	TOTAL RECURRENT		891,716,784
	TOTAL CAPITAL		379,578,500
	TOTAL ALLOCATION		1,271,295,284
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
NEITI01015367	PURCHASE OF OFFICIAL VEHICLE	NEW	76,500,000
NEITI02015372	PURCHASE OF IT EQUIPMENT	NEW	17,550,000
NEITI03015374	PURCHASE OF FURNITURES/FITTINGS	NEW	7,376,000
NEITI04015377	VFM AUDIT SCOPING STUDY	NEW	32,500,000
NEITI04015387	MONITORING & EVALUATION	NEW	20,637,500
NEITI04015392	CORRUPTIN RISK ASSESSMENT OF SOME MDAS	NEW	13,000,000
NEITI04015400	PUBLIC EDUCATION ,INFORMATION, ENLIGHTENMENT AND COMMUNICATION ON EXTRACTIVE INDUSTRIES REFORMS	NEW	33,930,000
NEITI04015416	ECONOMIC, AND ENVIRONMENTAL IMPACT OF SMALL SCALE MINING ACTIVITIES IN SELECT STATES	NEW	44,525,000
NEITI05015396	BROADENING MULTI-STAKEHOLDERS ENGAGEMENTS	NEW	99,885,000
NEITI05015406	METERING INFRASTRUCTURE IN THE OIL & GAS SECTOR; THE NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI) STORY.	NEW	33,675,000