

| 0111001001 | STATE HOUSE - HQTRS | 2017 APPROPRIATION |
|-------------------|--|-------------------------------|
| CODE | LINE ITEM | AMOUNT =N= |
| 23 | CAPITAL COST | 584,917,603 |
| 2302 | CONSTRUCTION / PROVISION | 39,985,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 39,985,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 39,985,000 |
| 2305 | OTHER CAPITAL PROJECTS | 544,932,603 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 544,932,603 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 544,932,603 |
| | TOTAL PERSONNEL | 309,838,942 |
| | TOTAL OVERHEAD | 600,059,898 |
| | TOTAL RECURRENT | 909,898,840 |
| | TOTAL CAPITAL | 584,917,603 |
| | TOTAL ALLOCATION | 1,494,816,443 |
| | | |
| CODE | PROJECT NAME | PROJECT TITLE |
| BOPPB24425616 | DEFENCE SOFTWARE | 52,957,485 |
| BOPPB26220633 | E - PROCUREMENT | 200,000,000 |
| BOPPB74462151 | DATABASE MANAGEMENT, SOFTWARE DEVELOPMENT AND DEFENCE PROCUREMENT SOFTWARE | 182,988,598 |
| BOPPB22462152 | ESTABLISHMENT OF PROCUREMENT CENTRES AT UNI IFE AND UNI JOS | 108,986,520 |
| BOPPB70871837 | PUBLIC PROCUREMENT RESEARCH CENTRES | 39,985,000 |
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| 0111011001 | NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI) | SUBCOMMITTEE RECOMM. |
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 635,571,059 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 69,159,117 |
| 210202 | SOCIAL CONTRIBUTIONS | 69,159,117 |
| 21020201 | NHIS FGN CONTRIBUTION | 26,678,222 |
| 21020202 | FGN CONTRIBUTORY PENSION | 42,480,895 |
| 2101 | SALARIES AND WAGES | 566,411,942 |
| 210101 | SALARIES AND WAGES | 566,411,942 |
| 21010101 | SALARY | 566,411,942 |
| | | |
| 22 | OTHER RECURRENT COST | 265,315,417 |
| 2202 | OVERHEAD COST | 265,315,417 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 86,872,884 |
| 22021014 | ANNUAL BUDGET EXPENSES & ADMINISTRATION | 1,600,000 |
| 22021017 | ANTI-CORRUPTION | 1,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 3,000,000 |
| 22021007 | WELFARE PACKAGES | 15,592,884 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 3,000,000 |
| 22021009 | SPORTING ACTIVITIES | 1,380,000 |
| 22021001 | REFRESHMENT & MEALS | 3,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 58,300,000 |
| 220202 | UTILITIES - GENERAL | 7,128,000 |
| 22020201 | ELECTRICITY CHARGES | 1,800,000 |
| 22020203 | INTERNET ACCESS CHARGES | 2,100,000 |
| 22020205 | WATER RATES | 420,000 |
| 22020206 | SEWERAGE CHARGES | 648,000 |
| 22020202 | TELEPHONE CHARGES | 2,160,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 24,090,000 |

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| 22020701 | FINANCIAL CONSULTING | 14,940,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 2,400,000 |
| 22020703 | LEGAL SERVICES | 6,750,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 12,523,993 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,279,992 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,360,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,500,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | 1,980,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 3,704,001 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,700,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | 19,600,000 |
| 22020902 | INSURANCE PREMIUM | 19,600,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 7,820,112 |
| 22020801 | MOTOR VEHICLE FUEL COST | 3,500,112 |
| 22020803 | PLANT / GENERATOR FUEL COST | 4,320,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 6,432,095 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 2,640,000 |
| 22020302 | BOOKS | 480,095 |
| 22020303 | NEWSPAPERS | 486,000 |
| 22020304 | MAGAZINES & PERIODICALS | 132,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 1,032,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 1,662,000 |
| 220206 | OTHER SERVICES - GENERAL | 55,460,000 |
| 22020601 | SECURITY SERVICES | 2,400,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 30,400,000 |
| 22020603 | RESIDENTIAL RENT | 20,000,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | 2,660,000 |
| 220205 | TRAINING - GENERAL | 9,000,000 |
| 22020501 | LOCAL TRAINING | 9,000,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 36,388,332 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 8,100,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 11,288,332 |
| | SATELLITE BROADCASTING ACCESS CHARGES | 3,800,000 |
| | LOCAL TRAVEL & TRANSPORT: OTHERS | 12,000,000 |
| | DRUGS AND MEDICAL SUPPLIES | 700,000 |
| | BANK CHARGES (OTHER THAN INTEREST) | 500,000 |
| 23 | CAPITAL COST | 379,578,500 |
| 2301 | FIXED ASSETS PURCHASED | 27,370,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 27,370,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 7,370,000 |
| 23010119 | PURCHASE OF POWER GENERATING SET | 20,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | 352,208,500 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 352,208,500 |
| 23050101 | RESEARCH AND DEVELOPMENT | 189,377,555 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 41,390,945 |
| 23050103 | MONITORING AND EVALUATION | 121,440,000 |
| | TOTAL PERSONNEL | 635,571,059 |
| | TOTAL OVERHEAD | 265,315,417 |
| | TOTAL RECURRENT | 900,886,476 |
| | TOTAL CAPITAL | 379,578,500 |
| | TOTAL ALLOCATION | 1,280,464,976 |
| CODE | PROJECT NAME | PROJECT TITLE |

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| CODE | LINE ITEM | AMOUNT =N= |
| NEITI86388521 | SCOPING AND GAP ASSESSMENT OF CURRUPTION RISK PROFILE OF SELECTED MDAS | 20,000,000 |
| NEITI54610827 | SOLID MINERALS INDUSTRY AUDIT 2015 | 60,500,000 |
| NEITI36073619 | FISCAL ALLOCATION & RESOURCE DISBURSEMENT AUDIT 2012-16 | 98,877,555 |
| NEITI00256955 | OIL & GAS INDUSTRY AUDIT 2015 | 97,500,000 |
| NEITI45362959 | UPGRADING OF QUICKBOOK ACCOUNTING SOFTWARE | 1,500,000 |
| NEITI92096360 | SAP ACCOUNTING SOFTWARE | 4,500,000 |
| NEITI93162214 | GEO POLITICAL ZONE PRESENTATION OF NEITI AUDIT REPORTS | 30,000,000 |
| NEITI56933682 | PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS | 5,130,000 |
| NEITI43759322 | PLANING MONITORING & EVALUATION | 3,940,000 |
| NEITI86858528 | AIRCONDITION SETS AND ELECTRICAL FITTINGS | 2,240,000 |
| NEITI16463912 | PURCHASE OF GENERATOR SET | 20,000,000 |
| NEITI35742172 | DATA AUTOMATION OF NEITI INDUSTRY AUDIT | 35,390,945 |
| | | |
| 011104700100 | NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES | SUBCOMMITTEE RECOMM. |
| CODE | LINE ITEM | AMOUNT =N= |
| 21 | PERSONNEL COST | 915,208,911 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 102,492,085 |
| 210201 | ALLOWANCES | 4,704,364 |
| 21020101 | NON REGULAR ALLOWANCES | 4,704,364 |
| 210202 | SOCIAL CONTRIBUTIONS | 97,787,721 |
| 21020201 | NHIS FGN CONTRIBUTION | 36,833,959 |
| 21020202 | FGN CONTRIBUTORY PENSION | 60,953,762 |
| 2101 | SALARIES AND WAGES | 812,716,826 |
| 210101 | SALARIES AND WAGES | 812,716,826 |
| 21010101 | SALARY | 812,716,826 |
| | | |
| 22 | OTHER RECURRENT COST | 314,975,915 |
| 2204 | GRANTS AND CONTRIBUTIONS GENERAL | 32,640,000 |
| 220401 | LOCAL GRANTS AND CONTRIBUTIONS | 32,640,000 |
| 22040105 | GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT | 32,640,000 |
| 2202 | OVERHEAD COST | 282,335,915 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | 11,500,000 |
| 22021006 | POSTAGES & COURIER SERVICES | 1,000,000 |
| 22021007 | WELFARE PACKAGES | 10,000,000 |
| 22021004 | MEDICAL EXPENSES | 500,000 |
| 220202 | UTILITIES - GENERAL | 5,142,660 |
| 22020201 | ELECTRICITY CHARGES | 1,500,000 |
| 22020203 | INTERNET ACCESS CHARGES | 872,400 |
| 22020205 | WATER RATES | 750,000 |
| 22020206 | SEWERAGE CHARGES | 1,281,300 |
| 22020202 | TELEPHONE CHARGES | 480,000 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | 258,960 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 22,561,205 |
| 22020701 | FINANCIAL CONSULTING | 21,500,000 |
| 22020703 | LEGAL SERVICES | 1,061,205 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 39,640,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 1,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 1,500,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,500,000 |