



0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,342,580,603
21	PERSONNEL COST	798,147,879
2101	SALARY	713,311,910
210101	SALARIES AND WAGES	713,311,910
21010101	SALARY	713,311,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,835,969
210202	SOCIAL CONTRIBUTIONS	84,835,969
21020201	NHIS	33,934,388
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	50,901,581
22	OTHER RECURRENT COSTS	277,314,427
2202	OVERHEAD COST	277,314,427
220201	TRAVEL & TRANSPORT - GENERAL	15,525,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,525,000
220202	UTILITIES - GENERAL	10,483,996
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	1,701,996
22020203	INTERNET ACCESS CHARGES	4,000,000
22020205	WATER RATES	432,000
22020206	SEWERAGE CHARGES	2,850,000
220203	MATERIALS & SUPPLIES - GENERAL	15,842,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,010,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,032,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
220204	MAINTENANCE SERVICES - GENERAL	16,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
220205	TRAINING - GENERAL	31,825,560
22020501	LOCAL TRAINING	25,525,560
22020502	INTERNATIONAL TRAINING	6,300,000
220206	OTHER SERVICES - GENERAL	16,100,000
22020601	SECURITY CHARGES	2,500,000
22020603	OFFICE RENT	10,000,000
22020606	CLEANING AND FUMIGATION SERVICES	3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,700,000
22020701	FINANCIAL CONSULTING	15,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,900,000
22020703	LEGAL SERVICES	2,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,820,112
22020801	MOTOR VEHICLE FUEL COST	4,820,112
220209	FINANCIAL CHARGES - GENERAL	23,000,000



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CODE	LINE ITEM	AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020902	INSURANCE PREMIUM	22,500,000
220210	MISCELLANEOUS	123,837,759
22021001	REFRESHMENT & MEALS	3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000
22021003	PUBLICITY & ADVERTISEMENTS	22,737,759
22021006	POSTAGES & COURIER SERVICES	3,500,000
22021007	WELFARE PACKAGES	35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	16,700,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	5,000,000
23	CAPITAL EXPENDITURE	267,118,297
2301	FIXED ASSETS PURCHASED	114,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	114,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010113	PURCHASE OF COMPUTERS	6,000,000
2305	OTHER CAPITAL PROJECTS	153,118,297
230501	ACQUISITION OF NON TANGIBLE ASSETS	153,118,297
23050101	RESEARCH AND DEVELOPMENT	8,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
23050103	MONITORING AND EVALUATION	135,118,297
	TOTAL PERSONNEL	798,147,879
	TOTAL OVERHEAD	277,314,427
	TOTAL RECURRENT	1,075,462,306
	TOTAL CAPITAL	267,118,297
	TOTAL ALLOCATION	1,342,580,603

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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	70,000,000
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	8,000,000
ERGP27126713	PURCHASE OF OFFICE BUILDINGS	ONGOING	100,000,000
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	10,000,000
ERGP29106430	AUDIT AUTOMATION	ONGOING	6,000,000
ERGP30106479	RESEACH STUDIES	ONGOING	8,000,000
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	50,000,000
ERGP9106400	STAKEHOLDERS CAPACITY BUILDING	ONGOING	15,118,297