



0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,510,994,378
21	PERSONNEL COST	828,561,654
2101	SALARY	740,346,377
210101	SALARIES AND WAGES	740,346,377
21010101	SALARY	740,346,377
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,215,277
210202	SOCIAL CONTRIBUTIONS	88,215,277
21020201	NHIS	35,286,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	52,929,166
22	OTHER RECURRENT COSTS	327,314,427
2202	OVERHEAD COST	327,314,427
220201	TRAVEL & TRANSPORT - GENERAL	44,825,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,525,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,300,000
220202	UTILITIES - GENERAL	10,483,996
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	1,701,996
22020203	INTERNET ACCESS CHARGES	4,000,000
22020205	WATER RATES	432,000
22020206	SEWERAGE CHARGES	2,850,000
220203	MATERIALS & SUPPLIES - GENERAL	15,842,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,010,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,032,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
220204	MAINTENANCE SERVICES - GENERAL	18,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
220205	TRAINING - GENERAL	30,525,560
22020501	LOCAL TRAINING	30,525,560
220206	OTHER SERVICES - GENERAL	16,100,000
22020601	SECURITY CHARGES	2,500,000
22020603	OFFICE RENT	10,000,000
22020606	CLEANING AND FUMIGATION SERVICES	3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,700,000
22020701	FINANCIAL CONSULTING	17,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,900,000
22020703	LEGAL SERVICES	7,000,000
220208	FUEL & LUBRICANTS - GENERAL	4,820,112
22020801	MOTOR VEHICLE FUEL COST	4,820,112
220209	FINANCIAL CHARGES - GENERAL	26,000,000



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CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		25,500,000
220210	MISCELLANEOUS		133,837,759
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		36,000,000
22021003	PUBLICITY & ADVERTISEMENTS		31,737,759
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,700,000
23	CAPITAL EXPENDITURE		355,118,297
2301	FIXED ASSETS PURCHASED		114,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		114,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		6,000,000
2305	OTHER CAPITAL PROJECTS		241,118,297
230501	ACQUISITION OF NON TANGIBLE ASSETS		241,118,297
23050101	RESEARCH AND DEVELOPMENT		73,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		14,000,000
23050103	MONITORING AND EVALUATION		154,118,297
	TOTAL PERSONNEL		828,561,654
	TOTAL OVERHEAD		327,314,427
	TOTAL RECURRENT		1,155,876,081
	TOTAL CAPITAL		355,118,297
	TOTAL ALLOCATION		1,510,994,378

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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	88,000,000
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	8,000,000
ERGP27126713	PURCHASE OF OFFICE BUILDINGS	ONGOING	100,000,000
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	14,000,000
ERGP29106430	AUDIT AUTOMATION	ONGOING	6,000,000
ERGP30106479	RESEACH STUDIES	ONGOING	18,000,000
ERGP30140231	FASD AUDIT	NEW	55,000,000
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	66,118,297